

REPORT OF ROOMS OPERATIONS FOR RTO 13 - NORTHERN ONTARIO TOURISM REGIONS MONTH OF MAY 2021

Location	Occupancy Percentage **Point Change			Average Daily Rate			Revenue Per Available Room		
	2021	2020	Change	2021	2020	Variance	2021	2020	Variance
NORTH BAY, ONTARIO	37.5%	18.6%	18.8	\$84.94	\$89.25	-4.8%	\$31.82	\$16.63	91.3%
SUDBURY, ONTARIO	36.5%	23.4%	13.1	\$102.47	\$106.62	-3.9%	\$37.37	\$24.94	49.8%
TIMMINS, ONTARIO	38.4%	17.5%	20.9	\$97.38	\$100.87	-3.5%	\$37.38	\$17.61	112.3%
OTHER NORTHEASTERN ONTARIO	43.5%	27.0%	16.5	\$127.15	\$109.77	15.8%	\$55.36	\$29.69	86.5%
TOTAL RTO 13A	38.4%	22.0%	16.4	\$103.09	\$103.24	-0.1%	\$39.55	\$22.69	74.3%
SAULT STE. MARIE, ONTARIO	31.2%	22.8%	8.4	\$92.22	\$95.22	-3.1%	\$28.76	\$21.71	32.4%
TOTAL RTO 13B	31.7%	22.8%	8.9	\$96.43	\$95.22	1.3%	\$30.60	\$21.71	40.9%
THUNDER BAY, ONTARIO	38.8%	26.6%	12.3	\$120.25	\$108.66	10.7%	\$46.71	\$28.87	61.8%
KENORA, ONTARIO	76.1%	57.3%	18.8	\$131.05	\$108.19	21.1%	\$99.68	\$62.02	60.7%
OTHER NORTHWESTERN ONTARIO	51.8%	55.0%	-3.2	\$123.00	\$121.74	1.0%	\$63.74	\$66.90	-4.7%
TOTAL RTO 13C	45.3%	35.5%	9.8	\$122.84	\$112.27	9.4%	\$55.62	\$39.84	39.6%
TOTAL RTO 13	39.1%	26.0%	13.1	\$108.33	\$105.75	2.4%	\$42.32	\$27.52	53.8%
ONTARIO	30.6%	19.6%	11.0	\$106.23	\$99.56	6.7%	\$32.54	\$19.51	66.8%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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REPORT OF ROOMS OPERATIONS FOR RTO 13 - NORTHERN ONTARIO TOURISM REGIONS FIVE MONTHS ENDED MAY 2021

Location	Occupancy Percentage **Point Change			Average Daily Rate			Revenue Per Available Room		
	2021	2020	Change	2021	2020	Variance	2021	2020	Variance
NORTH BAY, ONTARIO	28.6%	31.9%	-3.4	\$90.51	\$110.76	-18.3%	\$25.86	\$35.38	-26.9%
SUDBURY, ONTARIO	32.1%	38.7%	-6.7	\$105.52	\$116.61	-9.5%	\$33.83	\$45.14	-25.1%
TIMMINS, ONTARIO	35.2%	33.7%	1.5	\$96.86	\$125.11	-22.6%	\$34.10	\$42.22	-19.2%
OTHER NORTHEASTERN ONTARIO	35.9%	36.6%	-0.7	\$122.47	\$122.10	0.3%	\$43.91	\$44.67	-1.7%
TOTAL RTO 13A	32.6%	35.9%	-3.3	\$104.64	\$117.83	-11.2%	\$34.12	\$42.28	-19.3%
SAULT STE. MARIE, ONTARIO	25.5%	33.0%	-7.5	\$92.78	\$104.43	-11.2%	\$23.67	\$34.47	-31.3%
TOTAL RTO 13B	26.3%	33.3%	-7.0	\$95.28	\$105.73	-9.9%	\$25.05	\$35.20	-28.8%
THUNDER BAY, ONTARIO	39.5%	45.5%	-6.0	\$119.70	\$122.75	-2.5%	\$47.30	\$55.90	-15.4%
KENORA, ONTARIO	62.6%	54.6%	8.0	\$122.08	\$119.91	1.8%	\$76.43	\$65.47	16.7%
OTHER NORTHWESTERN ONTARIO	44.8%	50.5%	-5.7	\$125.02	\$131.63	-5.0%	\$56.06	\$66.50	-15.7%
TOTAL RTO 13C	43.0%	47.4%	-4.4	\$121.04	\$123.96	-2.4%	\$52.10	\$58.80	-11.4%
TOTAL RTO 13	34.3%	38.9%	-4.6	\$108.98	\$118.33	-7.9%	\$37.43	\$45.98	-18.6%
ONTARIO	29.5%	38.4%	-8.9	\$105.60	\$140.64	-24.9%	\$31.17	\$54.03	-42.3%

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