

Report of rooms operations for RTO 13 - Northern Ontario Tourism Regions

MONTH OF JUNE 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
North Bay, Ontario	70.0%	70.7%	-0.7	\$138.49	\$131.15	5.6%	\$96.94	\$92.68	4.6%
Sudbury, Ontario	70.1%	66.5%	3.7	\$162.88	\$146.57	11.1%	\$114.24	\$97.41	17.3%
Timmins, Ontario	69.7%	73.7%	-4.0	\$199.91	\$186.55	7.2%	\$139.39	\$137.46	1.4%
Other Northeastern Ontario	61.3%	61.6%	-0.3	\$160.74	\$156.75	2.5%	\$98.52	\$96.60	2.0%
TOTAL RTO 13A	68.5%	67.9%	0.6	\$163.31	\$152.15	7.3%	\$111.87	\$103.34	8.2%
Sault Ste. Marie, Ontario	74.8%	73.2%	1.6	\$141.15	\$140.51	0.5%	\$105.62	\$102.82	2.7%
TOTAL RTO 13B	73.7%	73.9%	-0.2	\$143.61	\$140.80	2.0%	\$105.79	\$104.07	1.7%
Thunder Bay, Ontario	74.9%	78.2%	-3.2	\$196.13	\$191.21	2.6%	\$146.95	\$149.44	-1.7%
Kenora, Ontario	79.2%	80.7%	-1.5	\$228.92	\$187.19	22.3%	\$181.31	\$151.04	20.0%
Other Northwestern Ontario	79.7%	75.8%	3.8	\$184.94	\$160.91	14.9%	\$147.32	\$122.04	20.7%
TOTAL RTO 13C	76.4%	78.0%	-1.6	\$198.41	\$184.95	7.3%	\$151.51	\$144.29	5.0%
TOTAL RTO 13	71.6%	71.5%	0.1	\$169.98	\$159.01	6.9%	\$121.77	\$113.84	7.0%
ONTARIO	77.7%	78.0%	-0.4	\$223.75	\$218.25	2.5%	\$173.78	\$170.29	2.0%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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SIX MONTHS ENDED JUNE 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
North Bay, Ontario	58.5%	59.8%	-1.3	\$132.05	\$125.30	5.4%	\$77.19	\$74.89	3.1%
Sudbury, Ontario	61.6%	56.5%	5.1	\$157.53	\$146.37	7.6%	\$96.98	\$82.65	17.3%
Timmins, Ontario	67.3%	65.6%	1.7	\$171.00	\$162.17	5.4%	\$115.06	\$106.36	8.2%
Other Northeastern Ontario	52.0%	55.2%	-3.2	\$163.28	\$154.23	5.9%	\$84.88	\$85.14	-0.3%
TOTAL RTO 13A	60.2%	58.6%	1.5	\$155.04	\$145.69	6.4%	\$93.27	\$85.40	9.2%
Sault Ste. Marie, Ontario	56.9%	58.0%	-1.1	\$131.88	\$127.32	3.6%	\$75.06	\$73.83	1.7%
TOTAL RTO 13B	55.7%	57.9%	-2.2	\$134.92	\$129.81	3.9%	\$75.18	\$75.12	0.1%
Thunder Bay, Ontario	62.0%	65.9%	-3.9	\$183.51	\$175.47	4.6%	\$113.84	\$115.65	-1.6%
Kenora, Ontario	62.3%	72.6%	-10.3	\$190.24	\$165.77	14.8%	\$118.48	\$120.30	-1.5%
Other Northwestern Ontario	64.9%	61.2%	3.7	\$170.10	\$154.31	10.2%	\$110.44	\$94.42	17.0%
TOTAL RTO 13C	62.6%	65.8%	-3.2	\$181.78	\$170.31	6.7%	\$113.79	\$112.08	1.5%
TOTAL RTO 13	60.0%	60.3%	-0.3	\$159.30	\$149.64	6.5%	\$95.60	\$90.21	6.0%
ONTARIO	64.6%	65.3%	-0.7	\$198.39	\$189.18	4.9%	\$128.22	\$123.54	3.8%

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