

Report of rooms operations for RTO 13 - Northern Ontario Tourism Regions

MONTH OF OCTOBER 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
North Bay, Ontario	71.9%	63.6%	8.2	\$136.74	\$136.34	0.3%	\$98.25	\$86.74	13.3%
Sudbury, Ontario	76.6%	71.1%	5.5	\$165.15	\$154.42	6.9%	\$126.53	\$109.81	15.2%
Timmins, Ontario	70.2%	65.8%	4.4	\$174.99	\$161.90	8.1%	\$122.91	\$106.54	15.4%
Other Northeastern Ontario	60.0%	58.5%	1.4	\$166.76	\$156.71	6.4%	\$99.98	\$91.70	9.0%
TOTAL RTO 13A	71.1%	66.0%	5.1	\$160.21	\$151.89	5.5%	\$113.93	\$100.29	13.6%
Sault Ste. Marie, Ontario	80.8%	82.5%	-1.7	\$168.67	\$158.84	6.2%	\$136.32	\$131.03	4.0%
TOTAL RTO 13B	79.3%	81.7%	-2.4	\$168.28	\$157.92	6.6%	\$133.37	\$128.95	3.4%
Thunder Bay, Ontario	73.6%	68.1%	5.5	\$191.31	\$187.27	2.2%	\$140.77	\$127.53	10.4%
Kenora, Ontario	64.3%	78.1%	-13.7	\$205.34	\$181.24	13.3%	\$132.08	\$141.48	-6.6%
Other Northwestern Ontario	70.9%	65.7%	5.2	\$171.04	\$161.41	6.0%	\$121.21	\$106.01	14.3%
TOTAL RTO 13C	71.9%	68.6%	3.3	\$189.24	\$181.66	4.2%	\$136.01	\$124.64	9.1%
TOTAL RTO 13	72.8%	69.5%	3.3	\$169.67	\$160.60	5.7%	\$123.51	\$111.64	10.6%
ONTARIO	72.9%	72.1%	0.8	\$207.47	\$205.37	1.0%	\$151.25	\$148.13	2.1%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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TEN MONTHS ENDED OCTOBER 2024

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2024	2023	**Point Change	2024	2023	Variance	2024	2023	Variance
North Bay, Ontario	64.3%	63.7%	0.6	\$136.74	\$132.06	3.5%	\$87.88	\$84.12	4.5%
Sudbury, Ontario	67.8%	62.5%	5.3	\$161.39	\$149.32	8.1%	\$109.47	\$93.37	17.2%
Timmins, Ontario	68.1%	66.5%	1.7	\$170.68	\$162.85	4.8%	\$116.29	\$108.24	7.4%
Other Northeastern Ontario	56.2%	57.3%	-1.1	\$167.27	\$154.86	8.0%	\$94.05	\$88.81	5.9%
TOTAL RTO 13A	64.9%	62.6%	2.3	\$158.09	\$148.58	6.4%	\$102.61	\$92.99	10.3%
Sault Ste. Marie, Ontario	67.5%	68.2%	-0.7	\$148.85	\$144.07	3.3%	\$100.50	\$98.28	2.3%
TOTAL RTO 13B	66.2%	67.9%	-1.7	\$150.47	\$144.73	4.0%	\$99.61	\$98.33	1.3%
Thunder Bay, Ontario	68.4%	71.8%	-3.4	\$191.41	\$184.26	3.9%	\$130.90	\$132.24	-1.0%
Kenora, Ontario	67.8%	77.1%	-9.2	\$211.05	\$177.66	18.8%	\$143.19	\$136.92	4.6%
Other Northwestern Ontario	70.1%	66.5%	3.6	\$177.53	\$160.26	10.8%	\$124.47	\$106.59	16.8%
TOTAL RTO 13C	68.6%	71.3%	-2.7	\$191.25	\$179.04	6.8%	\$131.27	\$127.72	2.8%
TOTAL RTO 13	66.2%	65.8%	0.4	\$166.18	\$156.14	6.4%	\$109.96	\$102.70	7.1%
ONTARIO	69.2%	69.8%	-0.5	\$207.50	\$200.90	3.3%	\$143.69	\$140.15	2.5%

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